

Welcome



2.00pm Welcome

*Grab a cuppa and some cake, and have a chat.
We'll get started at 2.15pm*

2.20pm Local group reports

*4min each
What is your group planning? How can we address common issues together?*

3.20pm Strategic Plan

Summary of progress to date and developing Strategy 2030

3.30pm Stick around and chat, eat some cake

4.00pm Close



What is your group up to?



Tell us about your group's:

- Upcoming projects
- Challenges
- Good ideas
- Opportunities for collaboration
- How can we address common issues together?

Strictly 4 minutes each

Save questions for the end





Time for a cuppa



Strategic Plan

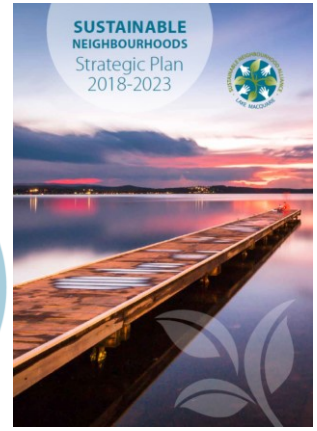


Our vision
Neighbourhoods that are empowered to live sustainably

Our objective
To empower the community to reduce its ecological footprint, protect the natural environment, increase well-being and participate in public life and decision making

Our values
We are guided by our values of:

- Participation
- Inclusion
- Collaboration
- Empowerment
- Shared responsibility



4 Strategic Objectives



Impact

We make a measurable impact on the natural environment and community

Visibility

Sustainable Neighbourhoods are highly visible and have an extensive public profile



Volunteer support

We deploy our volunteer time and talents to achieve the best result for the environment and community

Financial sustainability

We have reliable financial resources to sustain our activities in the long term

Impact



Impact We make a measurable impact on the natural environment and community

- ✓ Vision, mission and values guide our actions
- ✓ Collaborate with Council to influence plans and processes:
 - many submissions
 - representation on formal committees
 - ongoing working relationships on local projects
 - more needed to simplify processes
- ✓ Eg Urban Greening Strategy adopted. 3 on-ground greening projects + Tree Trail completed. Tiny Forest in progress.
- ✓ Volunteering question included in Environmental Attitudes Survey



Visibility



Visibility Sustainable Neighbourhoods are highly visible and have an extensive public profile

- ✓ Increasing digital reach, 49,300. Social media training
- ✓ Highly visible citywide projects
- ✓ Annual report
- ✓ 10 year anniversary
- ✓ Council joint promotions of projects like Neighbour Day, Waste to Art, local events, Waste to Art, Plastic Fee, Clean Up, National Tree Day etc
- ✓ Increasing collaboration with Landcare network and sharing umali barai-ku space



Volunteer support



Volunteer support We deploy our volunteer time and talents to achieve the best result for the environment and community

- ✓ Online volunteer induction
- ✓ Member status clarified in Constitution
- ✓ Volunteer recruitment through specific job roles and online promotions
- ✓ Facebook discussion group established for volunteers
- ✓ Various volunteer training completed eg governance, social media, advocacy, cultural awareness, digital storytelling, health and safety



Financial sustainability



Financial sustainability We have reliable financial resources to sustain our activities in the long term

- ✓ Business Supporters program and online payment function set up
- ✓ Regular review of current and historic grant funds
- ✓ Diversifying income sources eg donations, fundraising, grants, sponsorship and payment for service.

	Total income July 2018-March 2023
Donations	\$34,208
Fundraising	\$7047
Grants	\$107,351
Payment for service	\$5350
Sponsorship (Tiny Forest)	\$10,000

Today's task



QUESTION: *What actions should be included in the 2030 Strategic Plan to contribute to these objectives?*

Add your ideas to the butchers paper on the walls

Impact

We make a measurable impact on the natural environment and community

Visibility

Sustainable Neighbourhoods are highly visible and have an extensive public profile



Volunteer support

We deploy our volunteer time and talents to achieve the best result for the environment and community

Financial sustainability

We have reliable financial resources to sustain our activities in the long term

Thank you



Thank you

Feel free to stay, help your self to cake, and catch up

If you haven't yet completed the survey:

surveymonkey.com/r/SustainableNeighbourhoods2030